

**AGENDA FOR THE SPECIAL MEETING OF
VILLAGE OF CLARENDON HILLS
PRESIDENT AND BOARD OF TRUSTEES
SATURDAY, MARCH 07, 2009 – 8:30 A.M.
POLICE DEPARTMENT TRAINING ROOM
448 PARK AVENUE**

CALL TO ORDER

Item

1. Roll Call

2. Recess to Committee

2.1 Finance

2.1.1. Workshop for proposed 2009-10 Budget

A. Welcome and Introduction

B. Budget Process Review

C. Property Tax Levy Process Review

D. Review of Key Revenues

E. General Fund Departmental Budget Reviews

1. Boards and Commissions

- Review snow plowing policy for the Central Business District (CBD)

2. General Management

3. Finance and Data Processing

4. Police

5. Fire

6. Public Works

7. Community Development, including Code Enforcement

8. Concurrence with General Fund reductions

F. Capital Projects Fund

1. Concurrence with capital project expenditures, projects eliminated or postponed, and the amount of transfer from the General Fund
2. Purchasing of copiers

G. Water Fund

1. Concurrence with water capital expenditures and projects postponed.

H. Special Revenue Funds

3. Reconvene
4. Adjournment