



VILLAGE OF CLARENDON HILLS

MANAGER'S REPORT

May 8, 2015

A. Management Reports

- 1. Manager's Notes -- See weekly report**
- 2. Finance Department -- No weekly report**
- 3. Public Works Department -- See weekly report**
- 4. Community Development Department – See weekly report**
- 5. Police Department -- See weekly report**
- 6. Fire Department -- See weekly report**

B. Calendar



Village of Clarendon Hills Village Manager's Report

To: Village President Karaba & Board of Trustees

From: Kevin Barr, Village Manager

Date: May 8, 2015

1. As you are all aware, Police Chief Ted Jenkins announced his retirement earlier this week effective June 18. Issues regarding a replacement for Ted are being discussed. Ted is leaving the Department in good condition. We honor his service as Chief and his many years of service (30+) as a Clarendon Hills police officer. Ted is wished the best of luck in his future endeavors.
2. President-Elect Austin and I are attending a meeting of DuPage Mayors and Managers Conference (DMMC) on Friday evening to further discuss the LGDF (income tax distribution) issue. We will advise if anything of note occurs.

On a related note, attached is a portion of a report prepared by the Civic Federation (CF) that reviews Governor Rauner's proposed budget. The attached portion addresses the proposed LGDF cut. The CF comes out strongly OPPOSED to the Governor's proposal, saying in part "Illinois must not fix its own fiscal crisis at the cost of other governments' fiscal stability."

3. On May 8th and May 9th, IRMA performed its IMAP certification for the Village. While the final score will need to be tabulated, the Village of Clarendon Hills preliminarily improved to a 98% compliance rating (average member is about 80%). Thanks goes out to all the departments who worked hard on improving our score and more importantly work hard on maintaining a safe workplace environment every day. During last year, the Village was 2nd ranked IRMA member out of 31 small members. This membership ranking includes loss history, participation in training, and IMAP reviews. Based on this ranking the Village pays significantly lower insurance rates than other members in IRMA.
4. We just received word that the Illinois Supreme Court found the State's Pension Reform Statute to be unconstitutional. Though not of direct impact to the Village, it does have an impact on any future reforms to public safety pensions.
5. Preparation for the new document management system continued this week. Staff continued scanning old documents, and removing irrelevant, or duplicate files. Laserfiche installation starts next week, and Village Hall should be in great shape to make the system functional from day one.
6. A few planters still remain, please help us get up to 100% funded for our Planting Partners' Program. Contact Vicki Pries at vpries@clarendonhills.us or go to the Village website.

Have a great weekend!

requires the State to provide minimally adequate care to children in its custody.²⁸ The elimination of services would also require a change in State law.²⁹

Reducing Local Governments' Share of State Income Taxes

The Civic Federation opposes the proposal to reduce by half the share of State income taxes distributed to local governments because many local governments are facing severe financial pressures due to pension burdens and other liabilities. The fiscal soundness of local governments—particularly its economic engine, the City of Chicago—is of critical importance to the State. Illinois must not fix its own fiscal crisis at the cost of other governments' fiscal stability.

The recommended FY2016 budget proposes \$634 million in State income tax revenues be distributed to local governments.³⁰ That compares with an estimated \$1.201 billion in FY2015 and a projected \$1.268 billion in FY2016, if the current distribution formula remained in place.

Local governments in Illinois are not allowed to levy income taxes. Instead, they receive a share of State income tax proceeds from the Local Government Distributive Fund (LGDF). A certain percentage of individual and corporate income tax revenues (net of amounts required to be set aside to pay for income tax refunds) are deposited into the LGDF as a legislatively required transfer from the State's General Funds. The Illinois Comptroller then distributes the money to local governments based on population.

While the percentage of State income tax revenues given to local governments has varied in the last decade due to changes in the overall income tax rate, the resulting total level of funding has remained fairly consistent. The State has kept the local share equivalent to 10% of the first 3.0 percentage points of the individual income tax and the first 4.8 percentage points of the corporate income tax.

Prior to 2011, local governments received 10% of State income tax proceeds through the LGDF. After income tax rates were temporarily increased in 2011 from 3% to 5% for individuals and from 4.8% to 7% for corporations, the income tax revenue share distributed to local governments was reduced so the State could get the full benefit of the higher rates. From January 1, 2011 through December 31, 2014, local governments received 6% of individual income tax revenues and 6.86% of corporate income tax revenues.

The LGDF share was adjusted again on January 1, 2015 when individual income tax rates declined to 3.75% and corporate income tax rates declined to 5.25%. Local governments currently receive 8% of individual income tax revenues and 9.14% of corporate income tax revenues.³¹ The FY2016 budget proposal cuts this distribution by half in FY2016 to 4% of net individual income taxes and 4.57% of corporate income taxes.

The LGDF is one of the largest sources of state funding for local governments in Illinois, but it is not the only source.³² The City of Chicago receives approximately 21% of LGDF funding and

²⁸ *B.H. v. McEwen*, No. 88-5599 (N.D. Ill. filed June 29, 1988).

²⁹ 20 ILCS 505.

³⁰ Illinois State FY2016 Budget, p. 3-52.

³¹ 35 ILCS 5/901(b).

³² Other funding transfers from the State to local governments include the Personal Property Replacement Tax levied on corporations by the State and distributed to local governments, the local share of the sales and use taxes and sales tax transfers for local transportation. The State also collects various taxes for local governments including taxes on automobile rentals, vehicle use, soft drinks and hotels.

estimates that it would have received more than \$400 million in total additional revenues if local governments had not been excluded from sharing in the increased income tax revenues since 2011.³³

Significant Reduction in Funding for Community Services for the Elderly, Disabled and Residents with Mental Illness

The Civic Federation opposes proposed reductions in funding for community services for the elderly, disabled and people with mental illness. The Federation has in the past supported the State transitioning more residents to these community programs, which are more effective and efficient in the long-run than relying on institutional treatment in State-owned facilities, private nursing homes, hospitals, jails and prisons.

The proposed FY2016 budget would make significant cuts to two major programs that provide community-based services to the elderly and disabled: the Department on Aging's Community Care Program and the Home Services Program at the Department of Human Services.

Community Care, which serves approximately 76,000 clients a month³⁴ and is designed to keep seniors out of nursing homes, is projected to be cut by about \$170 million³⁵ and eliminate services for thousands of seniors.³⁶ The changes include an increase in the eligibility threshold for services (the Determination of Need or DON score discussed above), decreases in hours of service provided and a new income limit (in addition to a previous ceiling on assets). The program, which is partly covered by Medicaid, cost an average of \$865 per person per month in FY2015,³⁷ while nursing home care costs three to four times that amount.³⁸ Although the same revised DON score would apply to Medicaid-funded admission to nursing homes, seniors who lose community services could see their health deteriorate, leading to increased emergency room visits and a greater likelihood of nursing home placement, according to advocates.³⁹

The proposed budget would reduce spending on the Home Services Program by \$110.2 million.⁴⁰ The Home Services Program, which is mainly covered by Medicaid, provides support such as personal assistants for approximately 30,000 people under 60 with severe physical disabilities.⁴¹ The proposed reductions mainly involve the increase in the DON score, which would make it more difficult to qualify for program services.

In addition to proposed reductions to these community services, the recommended FY2016 budget includes a decrease of about \$75 million to community mental health services.⁴² These include psychiatric treatment, assistance in moving from institutions to community settings and supportive

³³ City of Chicago, Annual Financial Analysis 2013, p. 16. The City of Chicago estimates that it would have received additional revenue of more than \$50 per resident per year beginning in 2011.

³⁴ Illinois Department on Aging, *FY16 Proposed Budget*, <https://www.illinois.gov/aging/AboutUs/Documents/FY16ProposedBudget.pdf> (last visited on May 3, 2015).

³⁵ Illinois State FY2016 Budget, p. 6-63.

³⁶ Testimony of Department on Aging officials at House Human Services Appropriations Committee hearing on March 12, 2015.

³⁷ Illinois State FY2016 Budget, p. 6-64.

³⁸ Testimony of Department on Aging officials at House Human Services Appropriations Committee hearing on March 12, 2015.

³⁹ Communication between the Civic Federation and the Illinois Council of Care Coordination Units, April 30, 2015.

⁴⁰ Illinois Department of Human Services, *Fiscal Year 2016 Budget Request: Agency Briefing*, February 18, 2015.

⁴¹ Access Living, "Cuts will have devastating impact on community supports: Access Living Response to Governor Rauner Budget Address," news release, March 6, 2015.

⁴² Illinois Department of Human Services, *Fiscal Year 2016 Budget Request: Agency Briefing*, February 18, 2015.

Village of Clarendon Hills
Department of Public Works

MEMORANDUM

DATE: May 8, 2015
TO: Kevin Barr, Village Manager
FROM: Michael D. Millette, P.E., Director of Public Works
SUBJECT: Department Notes

1. Sod restoration has been completed in the 2014 Road Improvement program area. A few, minor, punch list items remain which are scheduled to be completed before Memorial Day.
2. Our IRMA IMAP visit on Wednesday went extremely well. We achieved a rating of 98/100! I must again commend Chris Boone and Glen Dolgner for spearheading this task.
3. Bids were opened yesterday for the 2015 Water Main Replacement program. For the first time in recent memory, the apparent low bid is over our budget: \$1,522,398.50 bid vs. \$1,500,000.00 budgeted. Although the amount is small percentage-wise at 1.5%, it does indicate that the market has shifted noticeably – in the past several years bids were routinely 10% under budget. Joe Ferrell and I will, in conjunction with CBBEL, revise our long-term capital budgeting forecast prior to the next budget cycle. Given that we do have adequate capital reserves in the water fund at this time, we will recommend award of contract at the May 18th Village Board meeting.
4. Repair work is underway on the Sloan Triangle sign. It will be completed next week. The electrical system repair will occur over the following two weeks. We are also evaluating the possibility of an upgrade to increase the number of circuits available during concerts, thereby eliminating the need for a generator.
5. This week, we resumed mowing, continued to re-grade ditches painted light poles on Golf. We will do more of the same next week.
6. Speaking of next week, I'd like to remind everyone that our 3rd annual Public Works Open House is scheduled for next Friday, the 15th from 2 pm to 6 pm at our facility. This is an excellent opportunity to see your Public Works team and the tools and equipment which we use to keep Clarendon Hills' infrastructure in top shape. Bring the kids by after school!!



MEMORANDUM

To: Kevin Barr, Village Manager
From: Dan Ungerleider, Community Development Director
Date: May 8, 2015
Subject: Department Report

1. **211 Burlington.** On Thursday Jason Vittel of Don Morris Architects, and I met with the architect representing the owners of 211 Burlington Av (fka The Arts Building) to discuss the renovation and reuse of the building. The property owner plans to make a formal proposal the property in June 2015.
2. **9-23 Walker Avenue.** On Thursday Village Manager Kevin Barr and I met with the owner and developer of the vacant property behind 1 Walker Av (Scapa Italian Kitchen) to discuss his upcoming mixed use development proposal for the property. The property owner plans to appear before the Zoning Board of Appeals in June to present a concept plan for the site.
3. **Incoming ZBA/PC Members.** On Friday morning I met with two potentially new ZBA/PC members to review the roll and activities of the Village's ZBA/PC. Appointment of these two individuals to the ZBA/PC is schedule to be completed during the May 18 Village Board meeting.
4. **Village Website.** On Friday, Assistant to the Village Manager Zachery Creer, Executive Assistant Vicki Pries and I met with a potential website vendor to discuss potential designs and elements envisioned for the planned update to the Village Website. In addition to improving access and transparency to Village information, the website update will be designed to incorporate new branding themes for the Village. This project will likely be conducted during summer 2016.
5. **Permit Report.** So far in May, the Village issued thirteen (13) permits having a total value of \$263,400.00

VILLAGE OF CLARENDON HILLS
POLICE DEPARTMENT

DATE: May 8, 2015

To: Village Manager Kevin Barr

From: Chief Ted Jenkins

Subject: Weekly Activity Report

1. Recent training:

- One officer is attending the Illinois Police Pension Seminar in Peoria.
- Three officers completed online legal updates.

2. Every six years IRMA, the Village risk management provider, conducts a Management Assessment Program (IMAP) to assist in planning future training and consulting services to its membership in an effort to reduce risks/claims. Each Department, Admin, FD, PW and PD are assessed separately and the Village uses the IMAP results to determine where to expand limited resources as well as identify specific risk management, safety and training areas in need of upgrading. I want to acknowledge the fine work and dedication of DC Boyd Farmer and Police Assistant Kelly Green who worked diligently on developing and updating police policies and practices. Their efforts raised our IMAP compliance percentage at the PD to 99%.
3. 2015/16 Village stickers are on sale at the Clarendon Hills Police Station and Village Hall. Sales have started slow but will certainly pick up as the word gets out. A passenger car sticker is the same as last year, \$40.00.
4. Our school resource team conducted school lock down drills at Walker and Prospect Elementary Schools this week.

Significant traffic and criminal activity during the period May 1, 2015 through May 7, 2015

1. On 5/6 at 1:46 am, officers responded to a call at Arthur and Burlington. A 32 year old Woodridge resident was driving south on Arthur at a high rate of speed, drove straight through the "T" intersection at Burlington and launched his car onto the middle set of BNSF tracks. Officers were able to notify the railroad in time and the next train, which arrived minutes later, stopped before striking the

vehicle. According to a BNSF track crew the tracks were knocked out of alignment and trains were slowed until repairs could be made later that afternoon. The driver was arrested for driving under the influence and cited for driving too fast for conditions.

2. Clarendon Hills officers made one arrest for driving with a suspended or revoked driver's license this week.

VILLAGE OF CLARENDON HILLS FIRE DEPARTMENT

DATE: May 8, 2015

TO: Kevin Barr
Village Manager

FROM: Brian Leahy
Fire Chief

SUBJECT: Weekly Fire Department Report 2015-12 (for 2 weeks)

1. Fire Prevention Bureau Activity during the past week.
 - Seven (7) Fire Prevention/Life Safety inspections have begun.
 - Lt. Dave Godek has been working with several property owners regarding repairs to their fire alarm systems.
2. Training Report:
 - Wednesday evening, Clarendon Hills firefighters attended weekly training at the station.
3. Emergency Medical Services Report:
 - The new ambulance (2015 Freightliner/Horton) has been back in full service for about 5 weeks now. On Monday, May 11th it is going back to the Freightliner dealer to have the instrument cluster replaced, repair a leaking window and one other recall issue. These repairs should take 2-3 days to complete. When that is completed, the vehicle will be taken directly back to Foster Coach in Sterling Illinois to install a new heat and air conditioning control system. Our plan is to have this vehicle back by next Friday and back in full service again. While the 2015 ambulance is out of service, we will be using the reserve/back up 2008 International ambulance.
4. Clarendon Hills/Hinsdale FD sharing of services report:
 - Training officers from Clarendon Hills, Hinsdale and Western Springs continue to work on an intense vehicle operations/extrication class involving about 12 firefighters from each department. This should begin in June or July.
5. Emergency Management Report:
 - No report

6. On Thursday, April 30th Aerial Ladder Truck responded to an emergency call on the south side of town. While at the call the vehicle stopped running again. After about 6 hours of trying to get the vehicle running it had to be towed to Patten/Cat in Elmhurst again to have the problem. The vehicle was repaired and placed back into service yesterday.
7. Wednesday evening, the departments CPR/AED instructors went for re-certification and testing and were re-certified for another year.
8. Chief Jenkins and I have met twice now with representatives of Burr Ridge and Willowbrook to discuss dispatching options. Today we also met with the Roselle Police Chief to discuss his experiences as a new DuComm member.
9. On Monday, all fire hose was tested except for the hose carried on Truck 319 because it was out of service. The hose on 319 will be tested later this month.
10. On Wednesday morning, Captain Rediehs and I met with the IRMA representative for our IMAP examination. We are glad to say that we provided him all of the required documents they requested. I would like to thank Captain Rediehs for all of the hard work he put into this project to make sure we receive a superior rating from IRMA.
11. This week I finished submitting all of the requested documents to the representative of the Insurance Services Office (ISO) The ISO is performing a re-rating of the fire protection class for Clarendon Hills. We should know the results of this in a few months. I would also like to thank the hard work of Captain Mark Rediehs, Lieutenant Jim Weil and Lt. Dave Godek for all of their assistance on this.
12. We have completed the 2014 fire department annual report. I have sent this to you and ask that you please distribute this to the members of the village board. It will also be placed on the village website.
13. Incidents of interest:
 - Saturday, May 2nd at 11:49 AM. Ambulance 314 and Squad 316 responded for an accident with injuries on Illinois Rt. 83 southbound at Chicago Ave. One (1) injured patient transported to a local hospital.
14. Mutual Aid Calls:
 - Sunday, April 26th at 2:11 PM. Ambulance 314 responded to assist the Tri State Fire Protection District for an ill patient at 16w611 56th St. in unincorporated Clarendon Hills. One (1) patient transported to a local hospital.
 - Monday, April 27th at 10:12 AM. Ambulance 314 responded to assist the Westmont Fire Department for an ill patient at 5801 S. Cass Ave. in Westmont. One (1) patient transported to a local hospital.
 - Wednesday, April 29th at 1:11 PM. Heavy Duty Squad 316 responded to assist the Westmont with a structure fire at 5605 King Arthur Ct. in Westmont.
 - Tuesday, May 5th at 6:15 PM. Ambulance 314 responded to assist the Westmont Fire Department with a vehicle accident with injuries on 55th St. at Wilmette in Westmont. One (1) injured patient transported to a local hospital.

15. Fire/Rescue/EMS calls: (Last 14 days)

- The Hinsdale Fire Department responded Automatic Aid to Clarendon Hills five (5) times.
- The Clarendon Hills Fire Department responded Automatic Aid to Hinsdale four (4) times.
- During the past 14 days, the fire department responded to forty six (46) emergency calls.

If you have any questions or require additional information, please contact me.





Welcome to the Village of Clarendon Hills, IL, Community Calendar

Today is Friday, May 8, 2015.

May ▼ 2015 ▼						
Sun	Mon	Tues	Wed	Thurs	Fri	Sat
					1	2
3	4 <ul style="list-style-type: none"> Village Stickers Village Board Meeting 	5	6	7 <ul style="list-style-type: none"> Historical Society Bronswood Plant Sale 	8 - Today	9
10	11	12 <ul style="list-style-type: none"> Clarendon Blackhawk Mosquito Abatement District 	13	14	15	16
17 <ul style="list-style-type: none"> Preeclampsia Awareness Day (Walk) 	18 <ul style="list-style-type: none"> Village Board Meeting 	19	20 <ul style="list-style-type: none"> Chamber Meeting 	21 <ul style="list-style-type: none"> ZBA/PC Meeting 	22	23
24	25 <ul style="list-style-type: none"> Village offices closed 	26	27	28	29	30
31						

Calendar Event List		 Add All to My Calendar
Date/Time	Event	
5/4/2015	(Services) Village Stickers Village Stickers sales start Monday May 4th. They are \$40.00 and can be purchased at the Police station and the Village Hall.	 Add to My Calendar
5/4/2015 7:00 PM	(Board & Committee Meetings) Village Board Meeting Village Hall Board Room, 1 N Prospect Ave.	 Add to My Calendar
5/7/2015 9:30 AM - 3:30 PM	(Local Organizations) Historical Society Bronswood Plant Sale 9:30 AM to 4 PM 20% of sales benefit the Historical Society Bronswood Nursery 3805 Madison Street Hinsdale, IL	 Add to My Calendar
5/12/2015 7:00 AM	(Local Organizations) Clarendon Blackhawk Mosquito Abatement District Village Hall Lower level conference room	 Add to My Calendar
5/17/2015	(Community Events) Preeclampsia Awareness Day (Walk) May 4, 2015 at the Village Board President Karaba Declared May 17, 2015 to be "Preeclampsia Day". The 6th Annual Promise Walk & 5K will take place in Elk Grove Village at the Busse Woods Cook County Forest Preserve. 9:00 a.m. Registration 10:00 a.m. Pre-Race Program 11:00 a.m. 5K Walk/Run 12:00 p.m. Family Fun Time http://promisewalk.org/locationpage.asp?BranchID=9	 Add to My Calendar
5/18/2015 7:00 PM	(Board & Committee Meetings) Village Board Meeting Village Hall Board Room, 1 N Prospect Ave.	 Add to My Calendar
5/20/2015 9:00 AM	(Local Organizations) Chamber Meeting	 Add to My Calendar

	Village Hall Board Room, 1 N Prospect Ave.	
5/21/2015 7:30 PM	(Board & Committee Meetings) ZBA/PC Meeting Village Hall Board Room, 1 N Prospect Ave.	 Add to My Calendar
5/25/2015	(Holidays) Village offices closed in observance of Memorial Day!	 Add to My Calendar





Welcome to the Village of Clarendon Hills, IL, Community Calendar

Today is Friday, May 8, 2015.

June ▼ 2015 ▼						
Sun	Mon	Tues	Wed	Thurs	Fri	Sat
	1 <ul style="list-style-type: none"> Police Pension Regular Board Meeting Village Board Meeting 	2	3	4	5	6
7	8	9 <ul style="list-style-type: none"> Clarendon Blackhawk Mosquito Abatement District 	10	11	12 <ul style="list-style-type: none"> Daisy Days 	13 <ul style="list-style-type: none"> Daisy Days
14	15 <ul style="list-style-type: none"> Village Board Meeting 	16	17 <ul style="list-style-type: none"> Chamber Meeting Dancin' in the Street - "And Beyond" 	18 <ul style="list-style-type: none"> ZBA/PC Meeting 	19	20
21 <ul style="list-style-type: none"> Daisy Dash 	22	23	24 <ul style="list-style-type: none"> Dancin' in the Street - "Kickin' Jimmy" 	25	26	27
28	29	30				

Calendar Event List		 Add All to My Calendar
Date/Time	Event	
6/1/2015 5:30 PM	(Board & Committee Meetings) Police Pension Regular Board Meeting Village Hall Lower Level Conference Room 1 N Prospect	 Add to My Calendar
6/1/2015 7:00 PM	(Board & Committee Meetings) Village Board Meeting Village Hall Board Room, 1 N Prospect Ave.	 Add to My Calendar
6/9/2015 7:00 PM	(Local Organizations) Clarendon Blackhawk Mosquito Abatement District Village Hall Lower level conference room	 Add to My Calendar
6/12/2015	(Local Organizations) Daisy Days Chamber of Commerce Event	 Add to My Calendar
6/13/2015	(Local Organizations) Daisy Days Chamber of Commerce Event	 Add to My Calendar
6/15/2015 7:00 PM	(Board & Committee Meetings) Village Board Meeting Village Hall Board Room, 1 N Prospect Ave.	 Add to My Calendar
6/17/2015 9:00 AM	(Local Organizations) Chamber Meeting Village Hall Board Room	 Add to My Calendar
6/17/2015 7:00 PM	(Community Events) Dancin' in the Street - "And Beyond" Downtown - Prospect Ave.	 Add to My Calendar
6/18/2015 7:30 PM	(Board & Committee Meetings) ZBA/PC Meeting Village Hall Board Room	 Add to My Calendar

6/21/2015	(Community Events) Daisy Dash Visit www.daisydash.com to register online before Thursday, June 18th or register on race morning in person by 7:30 am. If you have questions, please call Paul Kelly at 773-617-8408	 Add to My Calendar
6/24/2015 7:00 PM	(Community Events) Dancin' in the Street - "Kickin' Jimmy" Downtown Prospect Ave.	 Add to My Calendar